



TRUSSVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

113 N. Chalkville Road | Trussville, AL 35173 | (205) 228-3017

Superintendent | Dr. Patricia Neill

Board Members | Kathy Brown, Stan Garrett, Kimberly S. DeShazo, Mark Sims, Dr. Stephen M. Ward

By the Numbers

| | | |
|--|--|--------------|
|  | Schools¹ | 5 |
|  | Students/ADM² | 4,602 |
|  | Free & Reduced Lunch | 8% |
| | Community Eligibility Program | 5% |
|  | Number of Route Buses³ | 59 |
| | State-Funded Buses ⁴ | 47% |
| | Students Bused | 2,005 |
|  | Full-Time Employees | 545 |
| | Teachers | 285 |
| | Principals/ Assistant Principals | 14 |
| | Counselors | 9 |
| | Librarians | 5 |
| | Other Certified Employees | 13 |
| | Support Personnel | 219 |

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$3,487,252

Cost of One Month's
Operation⁵

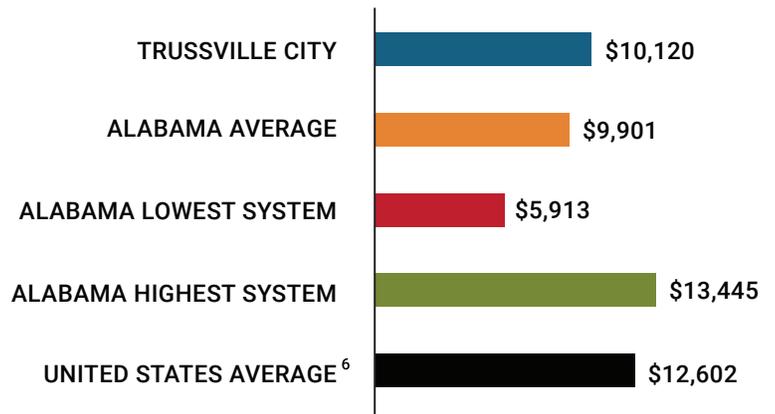


2.43

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Trussville City

Per Pupil Expenditures

Federal PPE Rank **132**

State PPE Rank **112**

Local PPE Rank **10**



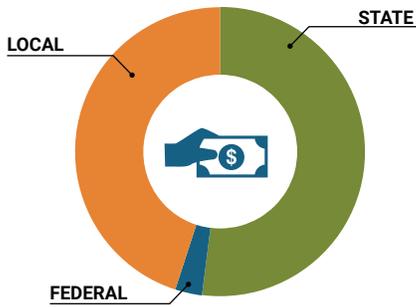
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 49

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



| | | |
|---------------------|--------------------------------|-----|
| \$27,959,555 | STATE | 52% |
| \$1,425,835 | FEDERAL | 3% |
| \$24,376,660 | LOCAL | 45% |
| — \$3,719,710 | Local 10-Mill Match | |
| \$20,656,950 | AVAILABLE LOCAL REVENUE | |

VALUE OF 1-MILL
For Your School System

\$371,971

School System Spending

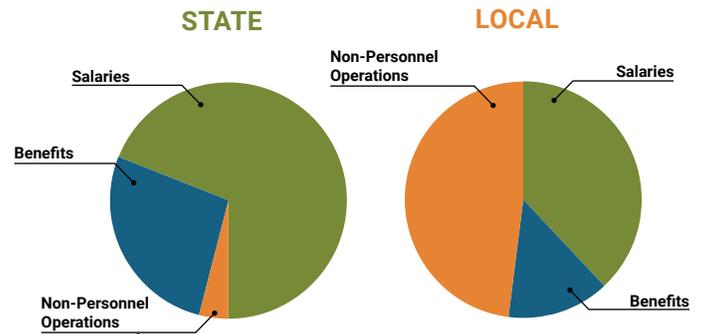
How did your school system spend state & local dollars?¹

| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|-------------------------------|-----------------------------|
| Salaries | \$19,536,819 | \$6,137,514 |
| Benefits | \$7,583,845 | \$2,188,580 |
| Non-Personnel Operations | \$1,131,119 | \$7,739,728 |
| TOTAL | \$28,251,783 | \$16,065,822 |

¹ Revenues and expenditures may contain nominal variances

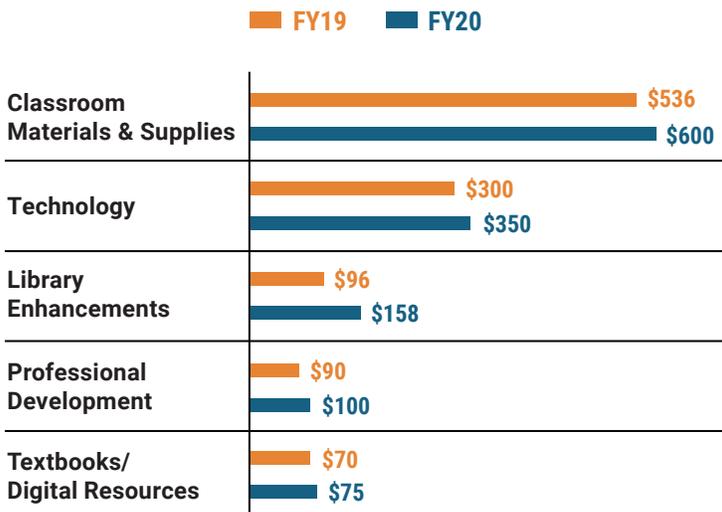
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$27,388,493** **DEBT PER STUDENT** **\$5,952**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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